

**Proposed agenda** for Faculty Senate Budget and Resources committee meeting, 10/14/25, 4pm, room 120 Skeen Hall and via Zoom.

**1. Welcome and introductions.**

- a. Yesenia Palam, Associate Director ACES operations.

**2. B&R updates from Central Admin**

- a. Chris Kingsley- Interim VP Admin and Finance
- b. Kim Rumford- Chief Budget Officer
- c. D'Anne Stuart- Assc. VP Admin and Finance

**3. IDC task force update and discussion- Chris Erickson (10 min)**

**4. Memorial requesting Central Admin to develop a plan to get Athletics on a balanced budget. (15 min)**

- a. Unfinished business from last year, was tabled due to Federal Exec Orders.
- b. Discuss and decide whether to move this forward, table it, or drop it.
  - i. Goal is final decision by Nov meeting.

**5. Business Process Improvement Committee (10 min)**

- a. Brief overview of purpose, potential list of topics to address, request for additional topics, input, and suggestions for staff members who could contribute.

**6. Brief discussion of other topics to take up.**