

Minutes for 10/14/25 meeting of the Fac Sen Budget and Resources Committee

1. The meeting began at 4:10 pm after tech difficulties with zoom
 - a. A quorum of committee members was present
 - b. Guests attending included Yesenia Palma, ACES and regular upper admin guests
2. Updates from Central Admin and other committees
 - a. Special session in progress, State is likely to cover several things like SNAP-Ed, CAMP, public broadcasting.
 - b. D'Anne Stuart and Chris Erickson gave a review of recent IDC Task Force activities
 - i. 3% of IDC being held back to buffer layoffs from grants lost to exec orders and related. Probably not enough to cover fully but will provide a buffer and is the right thing to do.
3. Discussed Business process improvement committee
 - a. FS B&R committee will funnel items to Business Process Improvement
 - b. Bus Proc Improv to start meeting soon.
4. Memorial requesting Central Admin develop a plan for getting Athletics to operate on a balanced budget.
 - a. Committee members should spend the next month collecting data, thinking about what kinds of data to ask admin for, etc.
 - b. Will discuss next month with the intent to decide on whether to submit to full FS as a memorial.
5. The meeting adjourned at ~4:50p.

Minutes provided by S. Hanson