

## **Report for the 10/08/2024 meeting of the Faculty Senate Budget and Resources committee.**

The meeting began at 4:05p in N128 and on zoom with a quorum of FS members present.

1. Minutes from the 9/17 meeting were unanimously approved.
2. FS members gave brief introductions of themselves to guests, followed by guests introduction themselves to the committee. All guests spoke for ~5 min about their role in the budget.
  - a. Clayton Abbey- Asst VP, Gov & Comm Relations
  - b. Kimberly Rumford- Chief Budget Officer
  - c. D'Anne Stuart- Assc VP Admin & Finance
3. Introductions were followed by a round table discussion of Budget and Resources related issues that the B&R committee intends to take up this term.
  - a. Clayton Abbey provided an overview of Govt relations role and current initiatives.
  - b. Kim Rumford and D'Anne Stuart provided an overview of NMSU budget including total revenue, sources, allocations, etc..
  - c. Committee goals were briefly discussed, including:
    - i. Improve hiring processes- accelerating hiring, especially for research grant supported hires.
    - ii. Handling of scholarships, tuition remission from NMSU, etc.. Goal = have grant dollars and other awards being directly applied to student accounts without being used to offset other scholarships.
  - d. IDC allocation transparency.
  - e. Better alignment pre-and post-award procedures.
4. Other Business-
  - a. Next guests to invite
    - i. Christian Kinsley- Interim (?) VP Admin and Finance
    - ii. New HR Head
    - iii. Faculty Union President
5. Meeting adjourned at 5:05p.